

Table 10.3 – Composite Statements of Income for Major U.S. Publicly Owned Generator and Investor-Owned Electric Utilities, 2004

(Million 2004 Dollars)

	<u>Investor-Owned Electric Utilities</u>	<u>Publicly Owned Generator Electric Utilities</u> ^{1,2}	<u>Cooperative Borrower Owned Electric Utilities</u>
Operating Revenue - Electric	213,539	46,360	30,650
Operating Expenses - Electric	182,337	41,118	27,828
Operation Including Fuel	131,962	32,737	25,420
Production	104,287	26,813	20,752
Transmission	4,519	977	665
Distribution	3,301	1,044	1,860
Customer Accounts	4,180	754	595
Customer Service	2,012	311	141
Sales	238	95	80
Administrative and General	13,519	2,742	1,327
Maintenance	11,774	2,504	NA
Depreciation and Amortization	16,373	4,555	2,182
Taxes and Tax Equivalents	22,228	1,323	226
Net Electric Operating Income	33,158	5,242	2,822

Source: EIA, *Electric Power Annual 2004*, DOE/EIA-0348(2003), (Washington, D.C., November 2005), Tables 8.1, 8.3, 8.4, and 8.6.

Note:

¹ The data represent those utilities meeting a threshold of 150 million kilowatthours of customer sales or resale for the two previous years.

² Values for 2003. In 2004, Form EIA-412 has been suspended until further notice. Includes utilities with and without generating facilities.

NA= not available